Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		11 059 626	279 490	276 611	316 839	426 585	319 017	302 651	306 839	310 026
Piped water inside yard (but not in dwelling)		44 444 567	351 156	337 315	462 530	450 223	361 898	508 907	522 660	499 400
Using public tap (at least min.service level)	2	22 823 914	406 302	379 605	374 579	280 900	284 900	367 575	362 035	326 066
Other water supply (at least min.service level)	4	9 083 807	71 705	42 371	106 417	105 778	105 778	99 735	101 401	101 867
Minimum Service Level and Above sub-total		87 411 914	1 108 653	1 035 902	1 260 365	1 263 486	1 071 593	1 278 868	1 292 935	1 237 359
Using public tap (< min.service level)	3	38 977 092	40 608	46 545	47 898	47 898	49 898	43 864	43 871	43 878
Other water supply (< min.service level)	4	11 491 743	29 943	34 435	87 353	86 853	86 853	120 217	118 393	118 184
No water supply		120 470	156 182	101 509	106 195	103 574	40 665	87 024	82 542	71 859
Below Minimum Service Level sub-total		50 589 305	226 733	182 489	241 446	238 325	177 416	251 105	244 806	233 921
Total number of households	5	138 001 219	1 335 386	1 218 391	1 501 811	1 501 811	1 249 009	1 529 973	1 537 741	1 471 280
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 935 858	306 571	214 310	257 262	260 150	238 263	260 094	264 582	267 244
Flush toilet (with septic tank)		1 676 447	25 138	28 920	31 891	31 935	31 935	36 784	39 280	44 339
Chemical toilet		844 154	15 907	3 180	7 612	7 639	7 639	8 956	9 356	9 103
Pit toilet (ventilated)		64 717 301	756 501	525 755	582 352	581 425	372 404	547 374	547 019	541 108
Other toilet provisions (> min.service level)		8 363 619	283 820	206 998	310 957	310 957	310 957	355 738	357 331	308 717
Minimum Service Level and Above sub-total		87 537 379	1 387 937	979 163	1 190 074	1 192 106	961 198	1 208 946	1 217 568	1 170 511
Bucket toilet		625 886	38 708	39 585	42 027	41 477	41 418	43 636	43 136	42 636
Other toilet provisions (< min.service level)		82 726	175 045	152 796	299 351	271 500	266 225	247 636	247 703	249 622
No toilet provisions		39 637 263	92 762	57 882	96 522	81 313	81 313	99 112	97 490	95 168
Below Minimum Service Level sub-total		40 345 875	306 515	250 263	437 900	394 290	388 956	390 384	388 329	387 426
Total number of households	5	127 883 254	1 694 452	1 229 426	1 627 974	1 586 396	1 350 154	1 599 330	1 605 897	1 557 937
Energy:										
Electricity (at least min.service level)		75 478 756	233 572	236 789	342 108	341 816	342 862	413 104	415 872	419 263
Electricity - prepaid (min.service level)		110 667	100 667	121 681	196 992	197 784	197 784	202 341	204 323	204 526
Minimum Service Level and Above sub-total		75 589 423	334 239	358 470	539 100	539 600	540 646	615 445	620 195	623 789
Electricity (< min.service level)		40 047	25 294	28 132	25 315	37 453	24 343	32 656	29 745	30 681
Electricity - prepaid (< min. service level)		52 057	53 057	32 759	39 701	40 290	40 290	55 547	55 764	56 407
Other energy sources		59 463	57 416	29 709	27 908	27 791	27 791	7 738	7 738	7 738
Below Minimum Service Level sub-total		151 567	135 767	90 600	92 924	105 534	92 424	95 941	93 247	94 826
Total number of households	5	75 740 990	470 006	449 070	632 024	645 134	633 070	711 386	713 442	718 615
Refuse:										
Removed at least once a week		160 869	169 551	219 963	258 229	238 163	238 163	278 808	288 032	295 562
Minimum Service Level and Above sub-total		160 869	169 551	219 963	258 229	238 163	238 163	278 808	288 032	295 562
Removed less frequently than once a week		28 630	26 799	25 959	36 654	36 654	36 654	54 084	60 084	64 084
Using communal refuse dump		219 997	211 752	236 457	251 894	251 894	251 894	193 884	192 234	190 357
Using own refuse dump		207 738	231 651	194 435	285 120	285 120	285 120	280 883	281 313	281 765
Other rubbish disposal		5 774	6 177	9 768	13 409	13 409	13 409	12 911	12 911	12 911
No rubbish disposal		198 591	207 045	187 317	211 094	211 094	86 094	114 553	116 631	118 515
Below Minimum Service Level sub-total		660 730	683 424	653 936	798 171	798 171	673 171	656 315	663 173	667 632
Total number of households	5	821 599	852 975	873 899	1 056 400	1 036 334	911 334	935 123	951 205	963 194
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		284 204	3 679 560	3 704 980	3 545 207	3 752 444	363 657	3 995 619	4 236 388	4 490 723
Sanitation (free minimum level service)		134 718	1 715 811	1 995 200	1 894 992	2 005 470	202 038	2 097 569	2 227 787	2 682 385
Electricity/other energy (50kwh per household per month)		149 240	175 347	155 579	171 619	171 619	174 604	195 234	199 643	207 013
Refuse (removed at least once a week)		140 712	136 602	170 681	183 446	183 446	187 160	200 309	206 816	213 652
Cost of Free Basic Services provided	8	3 043 210	2 245 210	2 945 210	3 306 655	3 306 655	3 308 655	3 308 655	3 308 655	3 308 655
Water (6 kilolitres per household per month)		71 333	85 077	40 138	43 657	47 372	44 038	62 289	67 122	71 898
Sanitation (free sanitation service)		21 558	23 369	26 739	37 648	38 291	38 874	48 668	50 325	52 088
Electricity/other energy (50kwh per household per month)		24 407	31 893	34 902	32 061	32 350	32 350	54 055	57 402	44 144
Refuse (removed once a week)		16 753	19 206	18 477	20 406	20 984	20 984	37 616	39 534	41 402
Total cost of FBS provided (minimum social package)		134 051	159 544	120 255	133 771	138 998	136 247	202 629	214 383	209 532
Highest level of free service provided										
Property rates (value threshold)		6 134 451	8 523 228	70 440 114	69 743 510	69 743 916	69 743 916	91 851 830	94 094 905	96 459 110
Water (kilolitres per household per month)		88	4 580	8 712 082	8 914 240	8 914 234	8 914 234	8 928 670	8 928 670	8 928 670
Sanitation (kilolitres per household per month)		249	424	6 326	6 351	6 352	6 362	6 378	6 382	6 405
Sanitation (Rand per household per month)		33 913	246 435	72 931 284	72 955 045	72 980 524	72 980 524	72 980 647	73 002 036	73 024 750
Electricity (kwh per household per month)		1 279	1 817	10 367	10 561	10 561	10 561	97 611	97 611	97 611
Refuse (average litres per week)		282 694	284 350	290 160	293 314	295 746	295 746	297 042	298 983	300 913
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		29 405	36 618	72 607	72 571	78 239	78 239	78 217	82 369	87 824
Property rates (other exemptions, reductions and rebates)		13 026	17 756	20 797	16 516	16 704	16 704	33 354	34 632	37 892
Water		83 547	94 155	41 980	52 185	52 863	52 863	39 297	41 924	44 844
Sanitation		8 476	9 860	9 464	12 096	12 351	12 351	18 008	19 013	19 993
Electricity/other energy		39 119	36 357	47 945	42 199	42 920	42 920	58 901	62 606	66 132
Refuse		18 567	20 068	20 401	25 948	27 641	27 641	42 360	45 399	173 879
Municipal Housing - rental rebates					100	100	100	100	100	100
Housing - top structure subsidies	6									
Other		2 940	5 178	5 470	5 738	5 738	5 738	2 619	2 619	2 619
Total revenue cost of free services provided (total social package)		195 081	219 992	218 663	227 353	236 556	236 556	272 856	288 663	433 283

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2				33 918	33 918	33 918	33 918	33 918	33 918
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	33 918	33 918	33 918	33 918	33 918	33 918
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	33 918	33 918	33 918	33 918	33 918	33 918
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			572	572	572	572	572	572	572	572
Flush toilet (with septic tank)			230	230	230	230	230	230	230	230
Chemical toilet			203	203	203	203	203	203	203	203
Pit toilet (ventilated)			4 432	4 432	4 432	4 432	4 432	4 432	4 432	4 432
Other toilet provisions (> min.service level)			463	463	463	463	463	463	463	463
Minimum Service Level and Above sub-total		-	5 900	5 900	5 900	5 900	5 900	5 900	5 900	5 900
Bucket toilet										
Other toilet provisions (< min.service level)			26 319	26 319	26 319			26 319	26 319	26 319
No toilet provisions			1 699	1 699	1 699			1 699	1 699	1 699
Below Minimum Service Level sub-total		-	28 018	28 018	28 018	-	-	28 018	28 018	28 018
Total number of households	5	-	33 918	33 918	33 918	5 900	5 900	33 918	33 918	33 918
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					31 982	31 982	31 982	31 982	31 982	31 982
Minimum Service Level and Above sub-total		-	-	-	31 982	31 982	31 982	31 982	31 982	31 982
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 936	1 936	1 936	1 936	1 936	1 936
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	1 936	1 936	1 936	1 936	1 936	1 936
Total number of households	5	-	-	-	33 918	33 918	33 918	33 918	33 918	33 918
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week			64	64	64	64	64	64	64	64
Using communal refuse dump			173	173	173	173	173	173	173	173
Using own refuse dump			29 995	29 995	29 995	29 995	29 995	29 995	29 995	29 995
Other rubbish disposal			87	87	87	87	87	87	87	87
No rubbish disposal			3 599	3 599	3 599	3 599	3 599	3 599	3 599	3 599
Below Minimum Service Level sub-total		-	33 918	33 918	33 918	33 918	33 918	33 918	33 918	33 918
Total number of households	5	-	33 918	33 918	33 918	33 918	33 918	33 918	33 918	33 918
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			33 918	33 918	33 918	33 918	33 918	33 918	33 918	33 918
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			11 000	11 000	11 000	11 000	11 000	11 000	11 000	11 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2 000	2 000	2 000	2 000	2 200	2 420
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)								3 000	3 300	3 630
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	2 000	2 000	2 000	5 000	5 500	6 050
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)						5 410	5 410	3 256	3 326	3 826
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	5 410	5 410	3 256	3 326	3 826

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ba-Phalaborwa(LIM334) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		12 251	12 251	12 251	15 252	15 252	15 252	15 252	15 252	15 252
Piped water inside yard (but not in dwelling)		17 082	17 082	17 082	18 721	18 721	18 721	18 721	18 721	18 721
Using public tap (at least min.service level)	2	3 812	3 812	3 812	3 812	3 812	3 812	3 812	3 812	3 812
Other water supply (at least min.service level)	4	413	413	413	413	413	413	413	413	413
Minimum Service Level and Above sub-total		33 558	33 558	33 558	38 198	38 198	38 198	38 198	38 198	38 198
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	234	234	234	234	234	234	234	234	234
No water supply										
Below Minimum Service Level sub-total		234	234	234	234	234	234	234	234	234
Total number of households	5	33 792	33 792	33 792	38 432	38 432	38 432	38 432	38 432	38 432
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 056	14 056	14 056	16 638	16 638	16 638	16 638	16 638	16 638
Flush toilet (with septic tank)		1 090	1 090	1 090	860	860	860	860	860	860
Chemical toilet					424	424	424	424	424	424
Pit toilet (ventilated)		2 868	2 868	2 868	6 718	6 718	6 718	6 718	6 718	6 718
Other toilet provisions (> min.service level)		9 166	9 166	9 166	10 833	10 833	10 833	10 833	10 833	10 833
Minimum Service Level and Above sub-total		27 180	27 180	27 180	35 473	35 473	35 473	35 473	35 473	35 473
Bucket toilet					80	80	80	80	80	80
Other toilet provisions (< min.service level)					864	864	864	864	864	864
No toilet provisions		6 612	6 612	6 612	4 698	4 698	4 698	4 698	4 698	4 698
Below Minimum Service Level sub-total		6 612	6 612	6 612	5 642	5 642	5 642	5 642	5 642	5 642
Total number of households	5	33 792	33 792	33 792	41 115	41 115	41 115	41 115	41 115	41 115
Energy:										
Electricity (at least min.service level)		7 000	7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		7 000	7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	7 000	7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345
Refuse:										
Removed at least once a week					20 066					
Minimum Service Level and Above sub-total		-	-	-	20 066	-	-	-	-	-
Removed less frequently than once a week					257	257	257	257	257	257
Using communal refuse dump					684	684	684	684	684	684
Using own refuse dump					17 849	17 849	17 849	17 849	17 849	17 849
Other rubbish disposal					327	327	327	327	327	327
No rubbish disposal					1 933	1 933	1 933	1 933	1 933	1 933
Below Minimum Service Level sub-total		-	-	-	21 050	21 050	21 050	21 050	21 050	21 050
Total number of households	5	-	-	-	41 116	21 050	21 050	21 050	21 050	21 050
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 356	2 356	2 356	2 356	2 356	2 356
Sanitation (free minimum level service)					2 356	2 356	2 356	2 356	2 356	2 356
Electricity/other energy (50kwh per household per month)					2 356	2 356	2 356	2 356	2 356	2 356
Refuse (removed at least once a week)					2 356	2 356	2 356	2 356	2 356	2 356
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Bela Bela(LIM366) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling				650	1 150	1 150	1 150	1 650	2 150	2 650
Piped water inside yard (but not in dwelling)				650	1 150	1 150	1 150	1 650	2 150	2 650
Using public tap (at least min.service level)	2			650	1 150	1 150	1 150	1 650	2 150	2 650
Other water supply (at least min.service level)	4			650	1 150	1 150	1 150	1 650	2 150	2 650
Minimum Service Level and Above sub-total		-	-	2 600	4 600	4 600	4 600	6 600	8 600	10 600
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				13 468	13 468	13 468	11 468	9 868	9 868
No water supply										
Below Minimum Service Level sub-total		-	-	-	13 468	13 468	13 468	11 468	9 868	9 868
Total number of households	5	-	-	2 600	18 068	18 068	18 068	18 068	18 468	20 468
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				150	300	300	300	800	1 200	1 600
Flush toilet (with septic tank)				150	300	300	300	800	1 200	1 600
Chemical toilet				150	300	300	300	800	1 200	1 600
Pit toilet (ventilated)				150	300	300	300	800	1 200	1 600
Other toilet provisions (> min.service level)				150	300	300	300	800	1 200	1 600
Minimum Service Level and Above sub-total		-	-	750	1 500	1 500	1 500	4 000	6 000	8 000
Bucket toilet										
Other toilet provisions (< min.service level)					16 568	16 568	16 568	14 068	12 068	11 000
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	16 568	16 568	16 568	14 068	12 068	11 000
Total number of households	5	-	-	750	18 068	18 068	18 068	18 068	18 068	19 000
Energy:										
Electricity (at least min.service level)				150	300	300	300	450	600	750
Electricity - prepaid (min.service level)				150	300	300	300	450	600	750
Minimum Service Level and Above sub-total		-	-	300	600	600	600	900	1 200	1 500
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	300	600	600	600	900	1 200	1 500
Refuse:										
Removed at least once a week				8 370	9 140	9 140	9 140	9 500	9 500	9 600
Minimum Service Level and Above sub-total		-	-	8 370	9 140	9 140	9 140	9 500	9 500	9 600
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	8 370	9 140	9 140	9 140	9 500	9 500	9 600
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				3 200	4 120	4 120	4 120	5 040	5 960	6 880
Sanitation (free minimum level service)				3 200	4 120	4 120	4 120	5 040	5 960	6 880
Electricity/other energy (50kwh per household per month)				3 200	4 120	4 120	4 120	5 040	5 960	6 880
Refuse (removed at least once a week)				3 200	4 120	4 120	4 120	5 040	5 960	6 880
Cost of Free Basic Services provided	8			700 000	850 000	850 000	850 000	850 000	850 000	850 000
Water (6 kilolitres per household per month)				700	850	850	850	850	850	850
Sanitation (free sanitation service)				700	850	850	850	850	850	850
Electricity/other energy (50kwh per household per month)				700	850	850	850	850	850	850
Refuse (removed once a week)				700	850	850	850	850	850	850
Total cost of FBS provided (minimum social package)		-	-	2 800	3 400	3 400	3 400	3 400	3 400	3 400
Highest level of free service provided										
Property rates (value threshold)				35 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000
Water (kilolitres per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				5	5	5	5	5	5	5
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				400	600	600	600	600	600	600
Property rates (other exemptions, reductions and rebates)				1 500	2 000	2 000	2 000	2 000	2 000	2 000
Water				2 000	2 200	2 200	2 200	2 200	2 200	2 200
Sanitation				1 250	1 500	1 500	1 500	1 500	1 500	1 500
Electricity/other energy				3 000	3 500	3 500	3 500	3 500	3 500	3 500
Refuse				1 250	1 500	1 500	1 500	1 500	1 500	1 500
Municipal Housing - rental rebates					100	100	100	100	100	100
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	9 400	11 400	11 400	11 400	11 400	11 400	11 400

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Blouberg(LIM351) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		1 997	550	412	616	616	662	250	240	800
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		1 997	550	412	616	616	662	250	240	800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 997	550	412	616	616	662	250	240	800
Refuse:										
Removed at least once a week		6	8	11	11	11	11	15	15	15
Minimum Service Level and Above sub-total		6	8	11	11	11	11	15	15	15
Removed less frequently than once a week										
Using communal refuse dump		6	8	11	11	11	11	15	15	15
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					2	2	2	2	2	2
Below Minimum Service Level sub-total		6	8	11	13	13	13	17	17	17
Total number of households	5	12	16	22	24	24	24	32	32	32
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 177	19 177	19 177	19 177	19 177	19 177	19 177	19 177	19 177
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		624	642	642	936	936	936	936	936	936
Refuse (removed at least once a week)		60	60	60	60	60	60	60	60	60
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		500	500	500	550	550	550	1 000	1 205	1 350
Refuse (removed once a week)		122	122	122	129	129	129	145	165	154
Total cost of FBS provided (minimum social package)		622	622	622	679	679	679	1 145	1 370	1 504
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		11 332	11 332	11 332	11 449	11 449	11 449	11 449	11 449	11 449
Electricity (kwh per household per month)		624	642	642	936	936	936	936	936	936
Refuse (average litres per week)		60	60	60	60	60	60	60	60	60
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		15	35	35	35	35	35	37	37	37
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		500	500	500	550	550	550	2 000	2 600	2 730
Refuse		122	122	122	129	129	129	1 598	1 598	1 598
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		637	657	657	714	714	714	3 635	4 235	4 365

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling			9 000		12 000	12 000	12 000	12 000	12 000	12 000
Piped water inside yard (but not in dwelling)			57 000		61 000	61 000	61 000	61 000	61 000	61 000
Using public tap (at least min.service level)	2		50 000		59 000	59 000	59 000	59 000	59 000	59 000
Other water supply (at least min.service level)	4		24 000		20 000	20 000	20 000	20 000	20 000	20 000
Minimum Service Level and Above sub-total		-	140 000	-	152 000	152 000	152 000	152 000	152 000	152 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			37 712							
Below Minimum Service Level sub-total		-	37 712	-	-	-	-	-	-	-
Total number of households	5	-	177 712	-	152 000	152 000	152 000	152 000	152 000	152 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			98 051							
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			223 169							
Other toilet provisions (> min.service level)			77 000		88 000	88 000	88 000	88 000	88 000	88 000
Minimum Service Level and Above sub-total		-	398 220	-	88 000	88 000	88 000	88 000	88 000	88 000
Bucket toilet			2 022							
Other toilet provisions (< min.service level)			66 000		66 000	66 000	66 000			
No toilet provisions			12 000		6 000	6 000	6 000	6 000	6 000	6 000
Below Minimum Service Level sub-total		-	80 022	-	72 000	72 000	72 000	6 000	6 000	6 000
Total number of households	5	-	478 242	-	160 000	160 000	160 000	94 000	94 000	94 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					33 694	33 694	33 694	33 694	33 694	33 694
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		6 500	8 000							
Sanitation (free sanitation service)					9 000	9 000	9 000	9 000	9 000	9 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		6 500	8 000	-	9 000	9 000	9 000	9 000	9 000	9 000
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					202 164	202 164	202 164	202 164	202 164	202 164
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					1 286	1 286	1 286	1 286	1 286	1 286
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	1 286	1 286	1 286	1 286	1 286	1 286

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Elias Motsoaledi(LIM472) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		28 295	28 295	28 295	28 295	28 295	28 295	1 874	1 874	1 874
Piped water inside yard (but not in dwelling)								12 178	12 178	12 178
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	11 901	11 901	11 901	11 901	11 901	11 901	6 089	6 089	6 089
Minimum Service Level and Above sub-total		40 196	40 196	40 196	40 196	40 196	40 196	20 141	20 141	20 141
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							40 110	40 110	40 110
No water supply		20 056	20 056	20 056	20 056	20 056	20 056			
Below Minimum Service Level sub-total		20 056	20 056	20 056	20 056	20 056	20 056	40 110	40 110	40 110
Total number of households	5	60 252	60 252	60 252	60 252	60 252	60 252	60 251	60 251	60 251
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 792	7 792	7 792	7 792	7 792	7 792	6 085	6 085	6 085
Flush toilet (with septic tank)								942	942	942
Chemical toilet								766	766	766
Pit toilet (ventilated)		47 632	47 632	47 632	47 632	47 632	47 632	4 949	4 949	4 949
Other toilet provisions (> min.service level)								42 683	42 683	42 683
Minimum Service Level and Above sub-total		55 424	55 424	55 424	55 424	55 424	55 424	55 425	55 425	55 425
Bucket toilet		460	460	460	460	460	460	460	460	460
Other toilet provisions (< min.service level)								1 686	1 686	1 686
No toilet provisions		2 680	2 680	2 680				2 680	2 680	2 680
Below Minimum Service Level sub-total		3 140	3 140	3 140	460	460	460	4 826	4 826	4 826
Total number of households	5	58 564	58 564	58 564	55 884	55 884	55 884	60 251	60 251	60 251
Energy:										
Electricity (at least min.service level)		6	6	6	6	6	6	58 750	58 750	58 750
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		6	6	6	6	6	6	58 750	58 750	58 750
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								1 501	1 501	1 501
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 501	1 501	1 501
Total number of households	5	6	6	6	6	6	6	60 251	60 251	60 251
Refuse:										
Removed at least once a week		6 527	6 527	6 527	6 527	6 527	6 527	6 122	6 122	6 122
Minimum Service Level and Above sub-total		6 527	6 527	6 527	6 527	6 527	6 527	6 122	6 122	6 122
Removed less frequently than once a week								405	405	405
Using communal refuse dump		44 517	44 517	44 517	44 517	44 517	44 517	1 993	1 993	1 993
Using own refuse dump								42 524	42 524	42 524
Other rubbish disposal										
No rubbish disposal		8 504	8 504	8 504	8 504	8 504	8 504	9 207	9 207	9 207
Below Minimum Service Level sub-total		53 021	53 021	53 021	53 021	53 021	53 021	54 129	54 129	54 129
Total number of households	5	59 548	59 548	59 548	59 548	59 548	59 548	60 251	60 251	60 251
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11	12	14	15	15	15	1 874	1 874	1 874
Sanitation (free minimum level service)		11	12	14	15	15	15	6 085	6 085	6 085
Electricity/other energy (50kwh per household per month)		11	12	14	15	15	15	726	726	726
Refuse (removed at least once a week)		11	12	14	15	15	15	6 122	6 122	6 122
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		3 019	1 130		2 000	2 000	2 000	1 300	1 370	1 444
Refuse (removed once a week)								500	527	555
Total cost of FBS provided (minimum social package)		3 019	1 130	-	2 000	2 000	2 000	1 800	1 897	2 000
Highest level of free service provided										
Property rates (value threshold)		15 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		150	150	150	150	150	150	150	150	150
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		5 755	5 825	14 102	4 725	4 725	4 725	5 000	5 270	5 555
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		3 019	1 130		2 000	2 000	2 000	1 300	1 370	1 444
Refuse			90	100	109	109	109	500	527	555
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		2 940	2 990	3 151	3 419	3 419	3 419			
Total revenue cost of free services provided (total social package)		11 714	10 035	17 353	10 253	10 253	10 253	6 800	7 167	7 554

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 226	2 850	3 163	3 163	3 163	3 163	3 263	3 363	3 363
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		2 226	2 850	3 163	3 163	3 163	3 163	3 263	3 363	3 363
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	42 400	42 400	42 400	42 400	42 000	42 000	42 000
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		14	14	14	14	14	14	14	14	14
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		150	150	150	150	150	150	150	150	150
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 626	5 167	5 477	5 477	5 477	5 477	5 687	5 687	5 687
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 512	1 920	2 131	2 131	2 131	2 131	2 331	2 331	2 331
Refuse		75	83	88	88	88	88	98	98	98
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other			2 188	2 319	2 319	2 319	2 319	2 619	2 619	2 619
Total revenue cost of free services provided (total social package)		4 213	9 358	10 016	10 016	10 016	10 016	10 736	10 736	10 736

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Fetakgomo(LIM474) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week					7 650	7 650	7 650	8 000	8 000	8 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					20 350	20 350	20 350	20 000	20 000	20 000
Below Minimum Service Level sub-total		-	-	-	28 000	28 000	28 000	28 000	28 000	28 000
Total number of households	5	-	-	-	28 000	28 000	28 000	28 000	28 000	28 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								1 600	1 600	1 600
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)								91	98	104
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	91	98	104
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)								80	80	80
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Giyani(LIM331) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		52 200	52 200	52 200	61 900	61 900	61 900	61 900	61 900	61 900
Piped water inside yard (but not in dwelling)		7 117	7 117	7 117	5 121	5 121	5 121	5 121	5 121	5 121
Using public tap (at least min.service level)	2	628	628	628						
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		59 945	59 945	59 945	67 021	67 021	67 021	67 021	67 021	67 021
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	328	328	328						
No water supply										
Below Minimum Service Level sub-total		328	328	328	-	-	-	-	-	-
Total number of households	5	60 273	60 273	60 273	67 021	67 021	67 021	67 021	67 021	67 021
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		12 864	12 864	12 864	22 220	22 220	22 220	22 220	22 220	22 220
Flush toilet (with septic tank)		452	452	452	433	433	433	433	433	433
Chemical toilet		248	248	248	238	238	238	238	238	238
Pit toilet (ventilated)		2 256	2 256	2 256	20 779	20 779	20 779	20 779	20 779	20 779
Other toilet provisions (> min.service level)		23 342	23 342	23 342	21 780	21 780	21 780	21 780	21 780	21 780
Minimum Service Level and Above sub-total		39 162	39 162	39 162	65 450	65 450	65 450	65 450	65 450	65 450
Bucket toilet										
Other toilet provisions (< min.service level)		1 065	1 065	1 065	951	951	951	951	951	951
No toilet provisions		20 046	20 046	20 046	17 911	17 911	17 911	17 911	17 911	17 911
Below Minimum Service Level sub-total		21 111	21 111	21 111	18 862	18 862	18 862	18 862	18 862	18 862
Total number of households	5	60 273	60 273	60 273	84 312	84 312	84 312	84 312	84 312	84 312
Energy:										
Electricity (at least min.service level)		12 185	12 185	12 185	15 150	15 150	15 150	15 150	15 150	15 150
Electricity - prepaid (min.service level)		41 000	41 000	41 000	50 500	50 500	50 500	50 500	50 500	50 500
Minimum Service Level and Above sub-total		53 185	53 185	53 185	65 650	65 650	65 650	65 650	65 650	65 650
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		7 000	7 000	7 000	1 000	1 000	1 000	1 000	1 000	1 000
Below Minimum Service Level sub-total		7 000	7 000	7 000	1 000	1 000	1 000	1 000	1 000	1 000
Total number of households	5	60 185	60 185	60 185	66 650	66 650	66 650	66 650	66 650	66 650
Refuse:										
Removed at least once a week		6 019	6 019	6 019	13 130	13 130	13 130	13 130	13 130	13 130
Minimum Service Level and Above sub-total		6 019	6 019	6 019	13 130	13 130	13 130	13 130	13 130	13 130
Removed less frequently than once a week		210	210	210	258	258	258	258	258	258
Using communal refuse dump		42 167	42 167	42 167	42 420	42 420	42 420	42 420	42 420	42 420
Using own refuse dump		1 000	1 000	1 000	3 030	3 030	3 030	3 030	3 030	3 030
Other rubbish disposal		61	61	61						
No rubbish disposal		11 000	11 000	11 000	7 920	7 920	7 920	7 920	7 920	7 920
Below Minimum Service Level sub-total		54 438	54 438	54 438	53 628	53 628	53 628	53 628	53 628	53 628
Total number of households	5	60 457	60 457	60 457	66 758	66 758	66 758	66 758	66 758	66 758
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		22 845	22 845	22 845	27 270	27 270	27 270	27 270	27 270	27 270
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		12 111	12 111	12 111	16 160	16 160	16 160	16 160	16 160	16 160
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	411 210	411 210	411 210	622 655	622 655	622 655	622 655	622 655	622 655
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		433	433	433						
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		433	433	433	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)		2	2	2	2	2	2	2	2	2
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		145	145	145	210	250	250	250	250	250
Property rates (other exemptions, reductions and rebates)										
Water		448	448	448						
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		593	593	593	210	250	250	250	250	250

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		6 000	6 000	5 948	5 948	5 948	5 948	5 948	5 948	5 948
Piped water inside yard (but not in dwelling)		17 000	17 000	20 320	20 320	20 320	20 320	20 320	20 320	20 320
Using public tap (at least min.service level)	2	26 000	26 000	17 276	17 276	17 276	17 276	17 276	17 276	17 276
Other water supply (at least min.service level)	4	2 000	2 000							
Minimum Service Level and Above sub-total		51 000	51 000	43 544	43 544	43 544	43 544	43 544	43 544	43 544
Using public tap (< min.service level)	3			5 390	5 390	5 390	5 390	5 390	5 390	5 390
Other water supply (< min.service level)	4	3 000		5 423	5 423	5 423	5 423			
No water supply								5 423	5 423	5 423
Below Minimum Service Level sub-total		3 000	-	10 813	10 813	10 813	10 813	10 813	10 813	10 813
Total number of households	5	54 000	51 000	54 357	54 357	54 357	54 357	54 357	54 357	54 357
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 000	5 000	3 948	3 948	3 948	3 948	3 948	3 948	3 948
Flush toilet (with septic tank)		2 000	2 000	2 001	2 001	2 001	2 001	2 001	2 001	2 001
Chemical toilet				458	458	458	458	458	458	458
Pit toilet (ventilated)		41 000	41 000	11 390	11 390	11 390	11 390	11 390	11 390	11 390
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		48 000	48 000	17 797	17 797	17 797	17 797	17 797	17 797	17 797
Bucket toilet				336	336	336	336	336	336	336
Other toilet provisions (< min.service level)								791	791	791
No toilet provisions		11 000	11 000	6 281	6 281	6 281	6 281	6 281	6 281	6 281
Below Minimum Service Level sub-total		11 000	11 000	6 617	6 617	6 617	6 617	7 408	7 408	7 408
Total number of households	5	59 000	59 000	24 414	24 414	24 414	24 414	25 205	25 205	25 205
Energy:										
Electricity (at least min.service level)		48 000	48 000	48 000	48 000	48 000	48 000	53 260	53 260	53 260
Electricity - prepaid (min.service level)								2 001	2 001	2 001
Minimum Service Level and Above sub-total		48 000	48 000	48 000	48 000	48 000	48 000	55 261	55 261	55 261
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								3 000	3 000	3 000
Other energy sources		12 000	12 000	12 000	12 000	12 000	12 000			
Below Minimum Service Level sub-total		12 000	12 000	12 000	12 000	12 000	12 000	3 000	3 000	3 000
Total number of households	5	60 000	60 000	60 000	60 000	60 000	60 000	58 261	58 261	58 261
Refuse:										
Removed at least once a week								4 954	4 954	4 954
Minimum Service Level and Above sub-total		-	-	-	-	-	-	4 954	4 954	4 954
Removed less frequently than once a week		2 000	2 000	478	478	478	478	478	478	478
Using communal refuse dump		2 000	2 000	651	651	651	651	651	651	651
Using own refuse dump		36 000	36 000	42 316	42 316	42 316	42 316	42 815	42 815	42 815
Other rubbish disposal		5 000	5 000	9 454	9 454	9 454	9 454	9 454	9 454	9 454
No rubbish disposal		14 000	14 000					810	810	810
Below Minimum Service Level sub-total		59 000	59 000	52 899	52 899	52 899	52 899	54 208	54 208	54 208
Total number of households	5	59 000	59 000	52 899	52 899	52 899	52 899	59 162	59 162	59 162
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		27 000	27 000	5 804	5 804	5 804	5 804	2 122	2 122	2 122
Sanitation (free minimum level service)		27 000	27 000	48 412	48 412	48 412	48 412	19	19	19
Electricity/other energy (50kwh per household per month)		6 000	6 000	221	221	221	221	2 122	2 122	2 122
Refuse (removed at least once a week)				5 390	5 390	5 390	5 390	19	19	19
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			2 800	2 800	2 800	2 800	2 800	1 338	1 338	1 338
Sanitation (free sanitation service)			136	136	136	136	136	3 945	3 945	3 945
Electricity/other energy (50kwh per household per month)		1 184	2 000	2 000	2 000	2 000	2 000	2 558	2 558	2 558
Refuse (removed once a week)		283	154	154	154	154	154	8 951	8 951	8 951
Total cost of FBS provided (minimum social package)		1 467	5 090	5 090	5 090	5 090	5 090	16 792	16 792	16 792
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)				8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	72 618 000
Electricity (kwh per household per month)				9 000	9 000	9 000	9 000	9 000	9 000	9 000
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water			2 800	2 800	2 800	2 800	2 800			
Sanitation										
Electricity/other energy		1 184	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 184	4 800	4 800	4 800	4 800	4 800	2 000	2 000	2 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tubatse(LIM475) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tzaneen(LIM333) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)					8 887	8 887	8 887	9 000	9 170	9 300
Electricity - prepaid (min.service level)					224	224	224	360	400	450
Minimum Service Level and Above sub-total		-	-	-	9 111	9 111	9 111	9 360	9 570	9 750
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	9 111	9 111	9 111	9 360	9 570	9 750
Refuse:										
Removed at least once a week		8 353	8 353	8 732	8 732	8 732	8 732	8 732	8 732	8 732
Minimum Service Level and Above sub-total		8 353	8 353	8 732	8 732	8 732	8 732	8 732	8 732	8 732
Removed less frequently than once a week		2 043	2 043	2 400	3 500	3 500	3 500	4 000	4 000	4 000
Using communal refuse dump		78 632	78 632	97 794	96 694	96 694	96 694	96 194	96 194	96 194
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		80 675	80 675	100 194	100 194	100 194	100 194	100 194	100 194	100 194
Total number of households	5	89 028	89 028	108 926	108 926	108 926	108 926	108 926	108 926	108 926
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		23 000	17 000	17 000	20 000	20 000	22 988	27 300	30 000	32 000
Sanitation (free minimum level service)		23 000	17 000	17 000	20 000	20 000	22 988	27 300	30 000	32 000
Electricity/other energy (50kwh per household per month)		10 000	7 000	7 000	8 000	8 000	7 271	8 000	10 000	15 000
Refuse (removed at least once a week)		9 000	2 000	2 000	2 000	2 000	2 000	2 300	2 500	3 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	60	60	60	60	52	60	60	60
Sanitation (free sanitation service)		0	12	12	12	12	12	12	12	12
Electricity/other energy (50kwh per household per month)		3	211	211	216	216	216	220	240	270
Refuse (removed once a week)		3	123	123	123	123	123	126	130	134
Total cost of FBS provided (minimum social package)		7	406	406	411	411	403	418	442	476
Highest level of free service provided										
Property rates (value threshold)		1 500	1 500	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		12	12	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		12	12	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		6	7							
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1	0	8	8	8	8	13	14	15
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1	0	8	8	8	8	13	14	15

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				1 540	650	650	650	1 128	820	723
Minimum Service Level and Above sub-total		-	-	1 540	650	650	650	1 128	820	723
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	1 540	650	650	650	1 128	820	723
Refuse:										
Removed at least once a week		9 942	14 442	14 442	17 812	17 812	17 812	15 970	17 970	19 970
Minimum Service Level and Above sub-total		9 942	14 442	14 442	17 812	17 812	17 812	15 970	17 970	19 970
Removed less frequently than once a week										
Using communal refuse dump		48 541	40 121	43 712	57 682	57 682	57 682	43 712	41 712	39 712
Using own refuse dump										
Other rubbish disposal			316							
No rubbish disposal			5 446							
Below Minimum Service Level sub-total		48 541	45 883	43 712	57 682	57 682	57 682	43 712	41 712	39 712
Total number of households	5	58 483	60 325	58 154	75 494	75 494	75 494	59 682	59 682	59 682
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								8 054	8 859	9 745
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								9 687	10 507	11 230
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		8 387	8 387	12 494	12 494	12 494	12 494	12 166	12 280	12 396
Piped water inside yard (but not in dwelling)								4 595	4 638	4 682
Using public tap (at least min.service level)	2	6 893	6 893	10 586	10 586	10 586	10 586	6 559	6 621	6 683
Other water supply (at least min.service level)	4							1 716	1 732	1 748
Minimum Service Level and Above sub-total		15 280	15 280	23 080	23 080	23 080	23 080	25 036	25 271	25 509
Using public tap (< min.service level)	3	6 253	6 253	6 800	6 800	6 800	6 800	766	773	780
Other water supply (< min.service level)	4	4 606	4 606					3 280	3 311	3 342
No water supply								798	806	813
Below Minimum Service Level sub-total		10 859	10 859	6 800	6 800	6 800	6 800	4 844	4 890	4 935
Total number of households	5	26 139	26 139	29 880	29 880	29 880	29 880	29 880	30 161	30 444
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 000	13 000	15 000	15 000	15 000	15 000	15 141	15 283	15 426
Flush toilet (with septic tank)				20	20	20	20	20	20	20
Chemical toilet										
Pit toilet (ventilated)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14 000	14 000	16 020	16 020	16 020	16 020	16 161	16 303	16 446
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	14 000	14 000	16 020	16 020	16 020	16 020	16 161	16 303	16 446
Energy:										
Electricity (at least min.service level)		3 000	3 000	3 000	3 000	3 000	3 000	3 600	3 850	4 200
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		3 000	3 000	3 000	3 000	3 000	3 000	3 600	3 850	4 200
Electricity (< min.service level)		3 000	3 000	3 000	3 000	3 000	3 000	3 600		
Electricity - prepaid (< min. service level)								3 600	3 850	4 200
Other energy sources										
Below Minimum Service Level sub-total		3 000	3 000	3 000	3 000	3 000	3 000	7 200	3 850	4 200
Total number of households	5	6 000	6 000	6 000	6 000	6 000	6 000	10 800	7 700	8 400
Refuse:										
Removed at least once a week		13 652	13 904	14 404	14 404	14 404	14 404	16 652	21 632	24 652
Minimum Service Level and Above sub-total		13 652	13 904	14 404	14 404	14 404	14 404	16 652	21 632	24 652
Removed less frequently than once a week								16 652	21 652	24 652
Using communal refuse dump		1	1	1	1	1	1			
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1	1	1	1	1	1	16 652	21 652	24 652
Total number of households	5	13 653	13 905	14 405	14 405	14 405	14 405	33 304	43 284	49 304
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 550	19 550	3 500	3 500	3 500	3 500			
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 000	3 000							
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		170	170	249	249	249	249	261	275	288
Sanitation (free sanitation service)		106	106	146	146	146	146	153	161	169
Electricity/other energy (50kwh per household per month)		650	650	921	921	921	921	950	998	1 000
Refuse (removed once a week)		100	100	146	146	146	146	153	161	169
Total cost of FBS provided (minimum social package)		1 026	1 026	1 462	1 462	1 462	1 462	1 518	1 594	1 626
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 059							
Property rates (other exemptions, reductions and rebates)			250							
Water			170	249	249	249	249	261	275	288
Sanitation			106	146	146	146	146	153	161	169
Electricity/other energy			552	740	740	740	740	249	249	249
Refuse			100	146	146	146	146	153	161	169
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	2 237	1 281	1 281	1 281	1 281	817	845	875

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		29 000	30 000	30 000	30 000	30 000	32 000	34 000	34 000	34 000
Piped water inside yard (but not in dwelling)		35 000	35 000	35 000	35 000	35 000	38 000	40 000	40 000	40 000
Using public tap (at least min.service level)	2	38 000	38 000	38 000	38 000	38 000	42 000	43 000	43 000	43 000
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		102 000	103 000	103 000	103 000	103 000	112 000	117 000	117 000	117 000
Using public tap (< min.service level)	3	26 000	27 000	27 000	27 000	27 000	29 000	29 000	29 000	29 000
Other water supply (< min.service level)	4	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
No water supply		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Below Minimum Service Level sub-total		38 000	39 000	39 000	39 000	39 000	41 000	41 000	41 000	41 000
Total number of households	5	140 000	142 000	142 000	142 000	142 000	153 000	158 000	158 000	158 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 000	13 000	13 000	13 000	13 000	15 000	15 000	15 000	15 000
Flush toilet (with septic tank)		6 000	8 000	8 000	8 000	8 000	8 000	9 000	9 000	9 000
Chemical toilet										
Pit toilet (ventilated)		118 000	119 000	119 000	119 000	119 000	129 000	134 000	134 000	134 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		135 000	140 000	140 000	140 000	140 000	152 000	158 000	158 000	158 000
Bucket toilet		34 000	35 000	36 000	37 000	37 000	39 000	39 000	39 000	39 000
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		34 000	35 000	36 000	37 000	37 000	39 000	39 000	39 000	39 000
Total number of households	5	169 000	175 000	176 000	177 000	177 000	191 000	197 000	197 000	197 000
Energy:										
Electricity (at least min.service level)		13 000	14 000	14 000	14 000	14 000	15 000	15 000	15 000	15 000
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		13 000	14 000	14 000	14 000	14 000	15 000	15 000	15 000	15 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	13 000	14 000	14 000	14 000	14 000	15 000	15 000	15 000	15 000
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		125 000	125 000	125 000	125 000	125 000				
Below Minimum Service Level sub-total		127 000	127 000	127 000	127 000	127 000	2 000	2 000	2 000	2 000
Total number of households	5	127 000	127 000	127 000	127 000	127 000	2 000	2 000	2 000	2 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		15 000	10 000	10 000	10 000	10 000	10 000	11 000	11 000	11 000
Sanitation (free minimum level service)		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Electricity/other energy (50kwh per household per month)		14 000	33 000	33 000	33 000	33 000	33 000	33 000	33 000	33 000
Refuse (removed at least once a week)		4 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Cost of Free Basic Services provided	8	2 632 000	1 834 000	1 834 000	1 834 000	1 834 000	1 836 000	1 836 000	1 836 000	1 836 000
Water (6 kilolitres per household per month)		760	822	822	854	854	923	930	930	930
Sanitation (free sanitation service)		5 641	6 868	6 868	7 143	7 143	7 726	7 730	7 730	7 730
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		6 401	7 690	7 690	7 997	7 997	8 649	8 660	8 660	8 660
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6			6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50				50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		8 182	7 603	8 403				5 885	6 232	6 575
Water										
Sanitation										
Electricity/other energy		9 501	6 004	6 054				7 949	8 418	8 881
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		17 683	13 607	14 457	-	-	-	13 834	14 650	15 456

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		9 000	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 000	2 500	3 102	4 000	4 000	4 000	4 000	4 216	4 444
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		2 000	2 500	3 102	4 000	4 000	4 000	4 000	4 216	4 444
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling				27	2 669	2 669	2 669	2 669	2 669	2 669
Piped water inside yard (but not in dwelling)		16 720	16 720	9	9 006	9 006	9 006	9 006	9 006	9 006
Using public tap (at least min.service level)	2			29	8 427	8 427	8 427	8 427	8 427	8 427
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		16 720	16 720	65	20 102	20 102	20 102	20 102	20 102	20 102
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					4 368	4 368	4 368	4 368	4 368	4 368
Below Minimum Service Level sub-total		-	-	-	4 368	4 368	4 368	4 368	4 368	4 368
Total number of households	5	16 720	16 720	65	24 470	24 470	24 470	24 470	24 470	24 470
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					2 001	2 001	2 001	2 001	2 001	2 001
Flush toilet (with septic tank)					1 088	1 088	1 088	1 088	1 088	1 088
Chemical toilet					102	102	102	102	102	102
Pit toilet (ventilated)		24 589	24 589		7 335	7 335	7 335	7 335	7 335	7 335
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		24 589	24 589	-	10 526	10 526	10 526	10 526	10 526	10 526
Bucket toilet										
Other toilet provisions (< min.service level)					12 240	12 240	12 240	12 240	12 240	12 240
No toilet provisions					1 487	1 487	1 487	1 487	1 487	1 487
Below Minimum Service Level sub-total		-	-	-	13 727	13 727	13 727	13 727	13 727	13 727
Total number of households	5	24 589	24 589	-	24 253	24 253	24 253	24 253	24 253	24 253
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		23 061	23 061		22 166	22 166	22 166	22 166	22 166	22 166
Minimum Service Level and Above sub-total		23 061	23 061	-	22 166	22 166	22 166	22 166	22 166	22 166
Electricity (< min.service level)		14 753								
Electricity - prepaid (< min. service level)										
Other energy sources					1 430	1 430	1 430	1 430	1 430	1 430
Below Minimum Service Level sub-total		14 753	-	-	1 430	1 430	1 430	1 430	1 430	1 430
Total number of households	5	37 814	23 061	-	23 596	23 596	23 596	23 596	23 596	23 596
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week					232	232	232	232	232	232
Using communal refuse dump					250	250	250	250	250	250
Using own refuse dump					19 410	19 410	19 410	19 410	19 410	19 410
Other rubbish disposal					2 828	2 828	2 828	2 828	2 828	2 828
No rubbish disposal					315	315	315	315	315	315
Below Minimum Service Level sub-total		-	-	-	23 035	23 035	23 035	23 035	23 035	23 035
Total number of households	5	-	-	-	23 035	23 035	23 035	23 035	23 035	23 035
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		8 002	8 002		6 002	6 002	6 002	6 002	6 002	6 002
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								2	2	2
Sanitation (free sanitation service)								3	3	3
Electricity/other energy (50kwh per household per month)								2	2	2
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	7	7	7
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)								14 430	14 430	14 430
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								86 950	86 950	86 950
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle(LIM365) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		7 416			8 531	8 531	8 531	7 292	7 677	7 677
Piped water inside yard (but not in dwelling)		7 831			9 692	9 692	9 692	8 285	8 285	8 285
Using public tap (at least min.service level)	2	1 715			1 480	1 480	1 480	1 265	880	880
Other water supply (at least min.service level)	4	822			800	800	800	684	684	684
Minimum Service Level and Above sub-total		17 784	-	-	20 503	20 503	20 503	17 526	17 526	17 526
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	17 784	-	-	20 503	20 503	20 503	17 526	17 526	17 526
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 310			18 575	18 575	18 575	16 020	16 020	16 673
Flush toilet (with septic tank)		539			539	539	539	319	319	319
Chemical toilet		1 450			1 150	1 150	1 150	983	983	330
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		2 262			239	239	239	204	204	204
Minimum Service Level and Above sub-total		17 561	-	-	20 503	20 503	20 503	17 526	17 526	17 526
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	17 561	-	-	20 503	20 503	20 503	17 526	17 526	17 526
Energy:										
Electricity (at least min.service level)		5 737			6 020	6 020	6 020	6 020	6 020	6 020
Electricity - prepaid (min.service level)		10 000			10 924	10 924	10 924	12 124	14 124	14 124
Minimum Service Level and Above sub-total		15 737	-	-	16 944	16 944	16 944	18 144	20 144	20 144
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2 047			667	667	667			
Below Minimum Service Level sub-total		2 047	-	-	667	667	667	-	-	-
Total number of households	5	17 784	-	-	17 611	17 611	17 611	18 144	20 144	20 144
Refuse:										
Removed at least once a week		11 702	17 525	17 525	13 362	13 362	13 362	17 525	17 525	17 525
Minimum Service Level and Above sub-total		11 702	17 525	17 525	13 362	13 362	13 362	17 525	17 525	17 525
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		6 082			6 802	6 802	6 802			
Other rubbish disposal										
No rubbish disposal		591								
Below Minimum Service Level sub-total		6 673	-	-	6 802	6 802	6 802	-	-	-
Total number of households	5	18 375	17 525	17 525	20 164	20 164	20 164	17 525	17 525	17 525
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							3 714	5 050	5 050	5 050
Sanitation (free minimum level service)							3 714	5 050	5 050	5 050
Electricity/other energy (50kwh per household per month)							3 714	5 050	5 050	5 050
Refuse (removed at least once a week)							3 714	5 050	5 050	5 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		64	68	72	78	78	78	85	93	101
Electricity (kwh per household per month)		50	75	75	75	75	75	75	75	75
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)			4 736	5 074	5 400	5 400	5 400	6 800	7 500	8 100
Water			1 262	255	1 400	1 400	1 400	2 500	2 825	3 200
Sanitation			1 359	1 777	1 800	1 800	1 800	2 100	2 200	2 200
Electricity/other energy			916	1 207	4 000	4 000	4 000	3 600	3 800	4 100
Refuse			1 657	1 731	1 840	1 840	1 840	1 500	1 600	1 700
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	9 929	10 044	14 440	14 440	14 440	16 500	17 925	19 300

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		18 824	18 824	18 824	18 824	18 824	18 824	19 765	20 753	21 742
Piped water inside yard (but not in dwelling)		25 625	25 625	25 625	25 625	25 625	25 625	26 906	28 252	29
Using public tap (at least min.service level)	2	31 097	31 097	31 097	31 097	31 097	31 097	32 652	34 284	35
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		75 546	75 546	75 546	75 546	75 546	75 546	79 323	83 289	21 806
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		9 707	9 707	9 707	9 707	9 707	9 707	10 192	10 702	12
Below Minimum Service Level sub-total		9 707	9 707	9 707	9 707	9 707	9 707	10 192	10 702	12
Total number of households	5	85 253	85 253	85 253	85 253	85 253	85 253	89 515	93 991	21 818
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 796	17 796	17 796	17 796	17 796	17 796	18 686	19 620	20 554
Flush toilet (with septic tank)		1 811	1 811	1 811	1 811	1 811	1 811	1 902	1 997	1 997
Chemical toilet										
Pit toilet (ventilated)		6 985	6 985	6 985	6 985	6 985	6 985	7 334	7 701	9
Other toilet provisions (> min.service level)		41 780	41 780	41 780	41 780	41 780	41 780	43 869	46 062	48
Minimum Service Level and Above sub-total		68 372	68 372	68 372	68 372	68 372	68 372	71 791	75 380	22 608
Bucket toilet										
Other toilet provisions (< min.service level)		3 555	3 555	3 555	3 555	3 555	3 555	3 733	3 919	4 106
No toilet provisions		3 388	3 388	3 388	3 388	3 388	3 388	3 557	3 735	3 913
Below Minimum Service Level sub-total		6 943	6 943	6 943	6 943	6 943	6 943	7 290	7 654	8 019
Total number of households	5	75 315	75 315	75 315	75 315	75 315	75 315	79 081	83 034	30 627
Energy:										
Electricity (at least min.service level)		69 004	69 004	69 004	69 004	69 004	69 004	71 272	72 219	72 969
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		69 004	69 004	69 004	69 004	69 004	69 004	71 272	72 219	72 969
Electricity (< min.service level)								6 800	5 853	5 103
Electricity - prepaid (< min. service level)		500	500	500	500	500	500			
Other energy sources		6 309	6 309	6 309	6 309	6 309	6 309			
Below Minimum Service Level sub-total		6 809	6 809	6 809	6 809	6 809	6 809	6 800	5 853	5 103
Total number of households	5	75 813	75 813	75 813	75 813	75 813	75 813	78 072	78 072	78 072
Refuse:										
Removed at least once a week		16 977	16 977	16 977	16 977	16 977	16 977	48 863	49 009	49 156
Minimum Service Level and Above sub-total		16 977	16 977	16 977	16 977	16 977	16 977	48 863	49 009	49 156
Removed less frequently than once a week		441	441	441	441	441	441			
Using communal refuse dump		529	529	529	529	529	529			
Using own refuse dump		43 513	43 513	43 513	43 513	43 513	43 513			
Other rubbish disposal		61	61	61	61	61	61			
No rubbish disposal		13 793	13 793	13 793	13 793	13 793	13 793	30 771	30 863	30 955
Below Minimum Service Level sub-total		58 337	58 337	58 337	58 337	58 337	58 337	30 771	30 863	30 955
Total number of households	5	75 314	75 314	75 314	75 314	75 314	75 314	79 634	79 872	80 111
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 967	11 967	2 538	2 538	2 538	2 538	5 000	5 000	5 000
Sanitation (free minimum level service)		2 018	2 018	2 538	2 538	2 538	2 538	5 000	5 000	5 000
Electricity/other energy (50kwh per household per month)		2 018	2 018	2 538	2 538	2 538	2 538	5 000	5 000	5 000
Refuse (removed at least once a week)		2 018	2 018	2 538	2 538	2 538	2 538	5 000	5 000	5 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		10 226	10 226	13 828	16 524	16 524	16 524	3 992	4 392	4 831
Sanitation (free sanitation service)		184	184	500	587	587	587	1 551	1 706	1 877
Electricity/other energy (50kwh per household per month)		6 000	6 000	3 000	3 780	3 780	3 780	15 519	16 666	1 232
Refuse (removed once a week)		585	585	1 500	1 155	1 155	1 155	2 816	2 985	3 165
Total cost of FBS provided (minimum social package)		16 995	16 995	18 828	22 046	22 046	22 046	23 879	25 749	11 104
Highest level of free service provided										
Property rates (value threshold)		36	36	36	36	36	36	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		17	17	17	17	17	17	26	26	26
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		33	33	33	33	33	33	47	47	47
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 800	1 800	1 800	24 084	24 084	24 084	2 303	2 303	2 303
Property rates (other exemptions, reductions and rebates)										
Water		10 226	10 226	10 226	16 524	16 524	16 524	3 991	3 991	3 991
Sanitation		184	184	184	587	587	587	1 552	1 552	1 552
Electricity/other energy		6 000	6 000	6 000	3 780	3 780	3 780	3 120	3 120	3 120
Refuse		585	585	585	1 155	1 155	1 155	2 816	2 816	2 816
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		18 795	18 795	18 795	46 129	46 129	46 129	13 781	13 781	13 781

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		1 136	1 136		1 136	1 136	1 136	2 832	2 832	2 832
Piped water inside yard (but not in dwelling)		12 173	12 173		12 173	12 173	12 173	14 095	14 095	14 095
Using public tap (at least min.service level)	2	2 540	2 540		2 540	2 540	2 540	3 905	3 905	3 905
Other water supply (at least min.service level)	4	4 012	4 012		4 012	4 012	4 012	1 603	1 603	1 603
Minimum Service Level and Above sub-total		19 861	19 861	-	19 861	19 861	19 861	22 435	22 435	22 435
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	9 512	9 512		9 512	9 512	9 512	7 231	7 231	7 231
No water supply										
Below Minimum Service Level sub-total		9 512	9 512	-	9 512	9 512	9 512	7 231	7 231	7 231
Total number of households	5	29 373	29 373	-	29 373	29 373	29 373	29 666	29 666	29 666
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 338	5 338		5 338	5 338	5 338	3 965	3 965	3 965
Flush toilet (with septic tank)								691	691	691
Chemical toilet								218	218	218
Pit toilet (ventilated)		20 331	20 331		20 331	20 331	20 331	5 498	5 498	5 498
Other toilet provisions (> min.service level)								352	352	352
Minimum Service Level and Above sub-total		25 669	25 669	-	25 669	25 669	25 669	10 724	10 724	10 724
Bucket toilet		159	159		159	159	159	168	168	168
Other toilet provisions (< min.service level)		3 545	3 545		3 545	3 545	3 545	18 007	18 007	18 007
No toilet provisions								1 141	1 141	1 141
Below Minimum Service Level sub-total		3 704	3 704	-	3 704	3 704	3 704	19 316	19 316	19 316
Total number of households	5	29 373	29 373	-	29 373	29 373	29 373	30 040	30 040	30 040
Energy:										
Electricity (at least min.service level)		26 349	26 349		26 349	26 349	26 349	28 765	28 765	28 765
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		26 349	26 349	-	26 349	26 349	26 349	28 765	28 765	28 765
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 024	3 024		3 024	3 024	3 024	1 275	1 275	1 275
Below Minimum Service Level sub-total		3 024	3 024	-	3 024	3 024	3 024	1 275	1 275	1 275
Total number of households	5	29 373	29 373	-	29 373	29 373	29 373	30 040	30 040	30 040
Refuse:										
Removed at least once a week		3 528	3 528		3 528	3 528	3 528	1 696	1 696	1 696
Minimum Service Level and Above sub-total		3 528	3 528	-	3 528	3 528	3 528	1 696	1 696	1 696
Removed less frequently than once a week		248	248		248	248	248	212	212	212
Using communal refuse dump		1 351	1 351		1 351	1 351	1 351	511	511	511
Using own refuse dump		23 083	23 083		23 083	23 083	23 083	25 728	25 728	25 728
Other rubbish disposal		547	547		547	547	547	110	110	110
No rubbish disposal		617	617		617	617	617	1 868	1 868	1 868
Below Minimum Service Level sub-total		25 846	25 846	-	25 846	25 846	25 846	28 429	28 429	28 429
Total number of households	5	29 374	29 374	-	29 374	29 374	29 374	30 125	30 125	30 125
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		271	266		23	23	23	23	23	23
Sanitation (free minimum level service)		270	266		23	23	23	23	23	23
Electricity/other energy (50kwh per household per month)		2 159	266		23	23	23	23	23	23
Refuse (removed at least once a week)			266		23	23	23	23	23	23
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)								110	110	110
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	110	110	110
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		4 124	4 124	4 124	4 124	4 124	4 124	4 124	4 124	4 124
Piped water inside yard (but not in dwelling)		4 944	4 944	4 944	4 944	4 944	4 944	4 944	4 944	4 944
Using public tap (at least min.service level)	2	316	316	316	316	316	316	316	316	316
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		9 384	9 384	9 384	9 384	9 384	9 384	9 384	9 384	9 384
Using public tap (< min.service level)	3	277	277	277	277	277	277	277	277	277
Other water supply (< min.service level)	4									
No water supply		534	534	534	534	534	534	534	534	534
Below Minimum Service Level sub-total		811	811	811	811	811	811	811	811	811
Total number of households	5	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 088	6 088	6 088	6 088	6 088	6 088	6 088	6 088	6 088
Flush toilet (with septic tank)		525	525	525	525	525	525	525	525	525
Chemical toilet		86	86	86	86	86	86	86	86	86
Pit toilet (ventilated)		314	314	314	314	314	314	314	314	314
Other toilet provisions (> min.service level)		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917
Minimum Service Level and Above sub-total		8 930	8 930	8 930	8 930	8 930	8 930	8 930	8 930	8 930
Bucket toilet		195	195	195	195	195	195	195	195	195
Other toilet provisions (< min.service level)		266	266	266	266	266	266	266	266	266
No toilet provisions										
Below Minimum Service Level sub-total		461	461	461	461	461	461	461	461	461
Total number of households	5	9 391	9 391	9 391	9 391	9 391	9 391	9 391	9 391	9 391
Energy:										
Electricity (at least min.service level)		9 710	9 710	9 710	9 710	9 710	9 710	9 710	9 710	9 710
Electricity - prepaid (min.service level)		485	485	485	485	485	485	485	485	485
Minimum Service Level and Above sub-total		10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195
Refuse:										
Removed at least once a week		6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355
Minimum Service Level and Above sub-total		6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355
Removed less frequently than once a week		103	103	103	103	103	103	103	103	103
Using communal refuse dump		26	26	26	26	26	26	26	26	26
Using own refuse dump		2 725	2 725	2 725	2 725	2 725	2 725	2 725	2 725	2 725
Other rubbish disposal		105	105	105	105	105	105	105	105	105
No rubbish disposal		428	428	428	428	428	428	428	428	428
Below Minimum Service Level sub-total		3 387	3 387	3 387	3 387	3 387	3 387	3 387	3 387	3 387
Total number of households	5	9 742	9 742	9 742	9 742	9 742	9 742	9 742	9 742	9 742
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Sanitation (free minimum level service)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Electricity/other energy (50kwh per household per month)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Refuse (removed at least once a week)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 620	1 680	1 790	503	610	610	640	659	720
Sanitation (free sanitation service)					321	321	321	358	365	375
Electricity/other energy (50kwh per household per month)					431	431	431	640	643	698
Refuse (removed once a week)					395	395	395	312	450	477
Total cost of FBS provided (minimum social package)		1 620	1 680	1 790	1 650	1 757	1 757	1 950	2 118	2 270
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		27	27	28	28	28	28	29	29	30
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		205 200	205 200	205 200	206 100	206 100	206 100	207 300	207 800	208 200
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		8 069	8 921	9 351	11 257	11 257	11 257	12 189	13 226	14 955
Property rates (other exemptions, reductions and rebates)										
Water		1 850	1 880	1 920	603	716	716	740	789	890
Sanitation					341	341	341	358	365	375
Electricity/other energy					531	743	743	770	773	778
Refuse					475	650	650	682	690	727
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		9 919	10 801	11 271	13 207	13 707	13 707	14 739	15 844	17 725

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mopani(DC33) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		51 674	51 674	51 674	49 923	49 923	49 923	49 923	49 923	49 923
Piped water inside yard (but not in dwelling)		72 754	72 754	72 754	99 434	99 434	99 434	99 434	99 434	99 434
Using public tap (at least min.service level)	2	109 341	109 341	109 341						
Other water supply (at least min.service level)	4	29 218	29 218	29 218	33 773	33 773	33 773	33 773	33 773	33 773
Minimum Service Level and Above sub-total		262 987	262 987	262 987	183 130	183 130	183 130	183 130	183 130	183 130
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				43 935	43 935	43 935	43 935	43 935	43 935
No water supply		2 303	2 303	2 303						
Below Minimum Service Level sub-total		2 303	2 303	2 303	43 935	43 935	43 935	43 935	43 935	43 935
Total number of households	5	265 290	265 290	265 290	227 065	227 065	227 065	227 065	227 065	227 065
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		42 747	42 747	42 747	46 842	46 842	46 842	46 842	46 842	46 842
Flush toilet (with septic tank)		5 988	5 988	5 988	7 115	7 115	7 115	7 115	7 115	7 115
Chemical toilet		554	554	554	3 158	3 158	3 158	3 158	3 158	3 158
Pit toilet (ventilated)		28 520	28 520	28 520	57 211	57 211	57 211	57 211	57 211	57 211
Other toilet provisions (> min.service level)		127 627	127 627	127 627	137 648	137 648	137 648	137 648	137 648	137 648
Minimum Service Level and Above sub-total		205 436	205 436	205 436	251 974	251 974	251 974	251 974	251 974	251 974
Bucket toilet					1 099	1 099	1 099	1 099	1 099	1 099
Other toilet provisions (< min.service level)		59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853
No toilet provisions					37 067	37 067	37 067	37 067	37 067	37 067
Below Minimum Service Level sub-total		59 853	59 853	59 853	98 019	98 019	98 019	98 019	98 019	98 019
Total number of households	5	265 289	265 289	265 289	349 993	349 993	349 993	349 993	349 993	349 993
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		45 355	45 355	45 355	45 355	45 355	45 355	45 355	45 355	45 355
Sanitation (free minimum level service)		16 561	16 561	16 561	16 561	16 561	16 561	16 561	16 561	16 561
Electricity/other energy (50kwh per household per month)		34 025	34 025	34 025	34 025	34 025	34 025	34 025	34 025	34 025
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		5 597	5 597	5 597	6 000	6 000	6 000	6 300	6 615	6 946
Piped water inside yard (but not in dwelling)		2 114	2 114	2 114	2 517	2 517	2 517	2 643	2 775	2 914
Using public tap (at least min.service level)	2	1 593	116	116	116	116	116	100	80	84
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		9 304	7 827	7 827	8 633	8 633	8 633	9 043	9 470	9 944
Using public tap (< min.service level)	3	244								
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		244	-	-	-	-	-	-	-	-
Total number of households	5	9 548	7 827	7 827	8 633	8 633	8 633	9 043	9 470	9 944
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 436	7 436	7 436	7 839	7 839	7 839	8 231	8 643	9 075
Flush toilet (with septic tank)		391	391	391	185	185	185	100	95	80
Chemical toilet										
Pit toilet (ventilated)		1 721	320							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9 548	8 147	7 827	8 024	8 024	8 024	8 331	8 738	9 155
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	9 548	8 147	7 827	8 024	8 024	8 024	8 331	8 738	9 155
Energy:										
Electricity (at least min.service level)		7 789	7 789	7 789	8 192	8 192	8 192	8 602	9 032	9 484
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		7 789	7 789	7 789	8 192	8 192	8 192	8 602	9 032	9 484
Electricity (< min.service level)		1 759	1 759	1 759	1 760	1 760	1 760	2 110	2 460	2 583
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		1 759	1 759	1 759	1 760	1 760	1 760	2 110	2 460	2 583
Total number of households	5	9 548	9 548	9 548	9 952	9 952	9 952	10 712	11 492	12 067
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		1 759	1 759	1 759	1 760	1 760	1 760	2 110	2 460	2 583
Using own refuse dump		7 789	7 789	7 789	8 192	8 192	8 192	8 602	9 032	9 484
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		9 548	9 548	9 548	9 952	9 952	9 952	10 712	11 492	12 067
Total number of households	5	9 548	9 548	9 548	9 952	9 952	9 952	10 712	11 492	12 067
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 720	2 720	3 500	3 800	3 800	3 800	3 990	4 190	4 399
Sanitation (free minimum level service)		2 720	2 720	3 500	3 800	3 800	3 800	3 990	4 190	4 399
Electricity/other energy (50kwh per household per month)		2 720	2 720	3 500	3 800	3 800	3 800	3 990	4 190	4 399
Refuse (removed at least once a week)		5 597	2 720	3 500	3 800	3 800	3 800	3 990	4 190	4 399
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 616	2 616	2 616	3 200	3 200	3 200	3 360	3 528	3 704
Sanitation (free sanitation service)		2 616	2 616	2 616	3 000	3 000	3 000	3 150	3 308	3 473
Electricity/other energy (50kwh per household per month)		2 616	2 616	2 616	1 000	1 000	1 000	1 050	1 103	1 158
Refuse (removed once a week)		70	70	70	800	800	800	840	882	926
Total cost of FBS provided (minimum social package)		7 918	7 918	7 918	8 000	8 000	8 000	8 400	8 821	9 261
Highest level of free service provided										
Property rates (value threshold)		962	962	1 020	2 500	2 500	2 500	2 650	2 781	2 920
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		841	841	891	936	936	936	1 032	1 084	1 138
Electricity (kwh per household per month)		55	550	50						
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		2 601	2 601	6 041	6 343	6 343	6 343	6 660	6 993	7 343
Sanitation										
Electricity/other energy		962		5 000	5 250	5 250	5 250	5 513	5 788	6 078
Refuse		1 926		1 040	1 092	1 092	1 092	1 147	1 204	126 413
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		5 489	2 601	12 081	12 685	12 685	12 685	13 320	13 985	139 834

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		1 650	1 650	1 650	3 061	3 061	3 061	9 183	11 019	12 120
Piped water inside yard (but not in dwelling)		3 500	3 500	3 500	7 924	7 924	7 924	19 772	25 904	30 084
Using public tap (at least min.service level)	2	16 984	16 984	16 984	20 790	20 790	20 790	13 170	7 541	5 355
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		22 134	22 134	22 134	31 775	31 775	31 775	42 125	44 464	47 559
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	1 500	1 500	1 500	1 733	1 733	1 733	1 558	1 403	1 263
No water supply										
Below Minimum Service Level sub-total		1 500	1 500	1 500	1 733	1 733	1 733	1 558	1 403	1 263
Total number of households	5	23 634	23 634	23 634	33 508	33 508	33 508	43 683	45 867	48 822
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		1 650	1 650	1 650	1 906	1 906	1 906	3 812	5 718	10 292
Chemical toilet										
Pit toilet (ventilated)		19 620	19 620	19 620	23 794	23 794	23 794	32 871	34 149	35 530
Other toilet provisions (> min.service level)		2 364	2 364	2 364	7 808	7 808	7 808	7 000	6 000	3 000
Minimum Service Level and Above sub-total		23 634	23 634	23 634	33 508	33 508	33 508	43 683	45 867	48 822
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	23 634	23 634	23 634	33 508	33 508	33 508	43 683	45 867	48 822
Energy:										
Electricity (at least min.service level)		3 000	2 000	1 000	3 465	3 465	3 465	4 158	4 989	5 988
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		3 000	2 000	1 000	3 465	3 465	3 465	4 158	4 989	5 988
Electricity (< min.service level)		2 373	2 373	2 373	5 775	5 775	5 775	6 930	8 316	9 979
Electricity - prepaid (< min. service level)		17 334	18 334	19 334	23 340	23 340	23 340	32 497	32 464	32 757
Other energy sources		927	927	927	927	927	927	98	98	98
Below Minimum Service Level sub-total		20 634	21 634	22 634	30 042	30 042	30 042	39 525	40 878	42 834
Total number of households	5	23 634	23 634	23 634	33 507	33 507	33 507	43 683	45 867	48 822
Refuse:										
Removed at least once a week		870	870	870	7 215	7 215	7 215	7 324	8 422	9 685
Minimum Service Level and Above sub-total		870	870	870	7 215	7 215	7 215	7 324	8 422	9 685
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		22 764	22 764	22 764	26 292	26 292	26 292	35 359	37 345	39 137
Below Minimum Service Level sub-total		22 764	22 764	22 764	26 292	26 292	26 292	35 359	37 345	39 137
Total number of households	5	23 634	23 634	23 634	33 507	33 507	33 507	42 683	45 767	48 822
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		18 120	18 120	18 120	19 026	19 026	19 026	21 842	22 933	24 501
Sanitation (free minimum level service)		20 000	20 000	20 000	21 000	21 000	21 000	21 842	22 933	24 501
Electricity/other energy (50kwh per household per month)		1 909	1 909	1 909	2 004	2 004	2 004	4 698	5 167	5 685
Refuse (removed at least once a week)		1 555	1 555	1 555	1 633	1 633	1 633	1 878	2 065	2 272
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 947	3 947	3 947	5 114	5 114	5 114	5 594	7 155	8 409
Sanitation (free sanitation service)		1 298	1 298	1 298						
Electricity/other energy (50kwh per household per month)		751	751	751	789	789	789	828	870	913
Refuse (removed once a week)		264	264	264	277	277	277	555	610	671
Total cost of FBS provided (minimum social package)		6 260	6 260	6 260	6 180	6 180	6 180	6 976	8 635	9 993
Highest level of free service provided										
Property rates (value threshold)		200 000	200 000	200 000	75 000	75 000	75 000	35 000	35 000	35 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		66 000	66 000	66 000	66 000	66 000	66 000	66 000	66 000	66 000
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		200	200	200	300	300	300	650	650	650
Property rates (other exemptions, reductions and rebates)										
Water		2 300	2 300	2 300	3 146	3 146	3 146	3 461	3 807	4 187
Sanitation										
Electricity/other energy					1 350	1 350	1 350	1 485	1 634	1 797
Refuse					3 328	3 328	3 328	6 656	7 322	8 054
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		2 500	2 500	2 500	8 124	8 124	8 124	12 252	13 412	14 688

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		40 673	40 673	41 484	43 559	43 737	43 737	43 800	43 850	44 000
Piped water inside yard (but not in dwelling)		31 547	31 547	35 923	40 962	43 202	43 202	43 300	43 400	43 500
Using public tap (at least min.service level)	2	50 450	50 450	58 281	52 371	51 092	51 092	51 000	49 800	49 700
Other water supply (at least min.service level)	4				34 162	33 523	33 523	33 601	34 751	34 701
Minimum Service Level and Above sub-total		122 670	122 670	135 688	171 054	171 554	171 554	171 701	171 801	171 901
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	7 691	7 691	20 878	6 947	6 447	6 447	6 300	6 200	6 100
No water supply										
Below Minimum Service Level sub-total		7 691	7 691	20 878	6 947	6 447	6 447	6 300	6 200	6 100
Total number of households	5	130 361	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		31 546	31 546	37 581	38 656	40 344	40 344	40 500	40 600	40 700
Flush toilet (with septic tank)		700	700	3 903	4 032	4 076	4 076	4 100	4 200	4 300
Chemical toilet		14 816	14 816	1 481	1 493	1 520	1 520	1 520	1 520	1 520
Pit toilet (ventilated)		72 480	72 480	61 403	33 688	33 961	33 961	34 000	34 100	34 100
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		119 542	119 542	104 368	77 869	79 901	79 901	80 120	80 420	80 620
Bucket toilet										
Other toilet provisions (< min.service level)		10 819	10 819	52 198	100 132	98 100	98 100	98 000	97 581	97 381
No toilet provisions										
Below Minimum Service Level sub-total		10 819	10 819	52 198	100 132	98 100	98 100	98 000	97 581	97 381
Total number of households	5	130 361	130 361	156 566	178 001	178 001	178 001	178 120	178 001	178 001
Energy:										
Electricity (at least min.service level)		24 300	24 300	53 140	80 094	79 802	79 802	79 802	79 802	79 802
Electricity - prepaid (min.service level)		26 300	26 300	66 946	67 616	68 408	68 408	69 000	69 100	69 200
Minimum Service Level and Above sub-total		50 600	50 600	120 086	147 710	148 210	148 210	148 802	148 902	149 002
Electricity (< min.service level)		18 162	18 162	21 000	14 780	13 808	13 808	13 216	13 116	13 016
Electricity - prepaid (< min. service level)		34 223	34 223	12 925	13 925	14 514	14 514	14 514	14 514	14 514
Other energy sources		27 376	27 376	2 555	1 586	1 469	1 469	1 469	1 469	1 469
Below Minimum Service Level sub-total		79 761	79 761	36 480	30 291	29 791	29 791	29 199	29 099	28 999
Total number of households	5	130 361	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001
Refuse:										
Removed at least once a week		48 364	48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000
Minimum Service Level and Above sub-total		48 364	48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000
Removed less frequently than once a week				97	97	97	97	97	97	97
Using communal refuse dump				4 566	4 566	4 566	4 566	4 566	4 566	4 566
Using own refuse dump		81 997	81 997	60 565	81 338	81 338	81 338	81 338	81 338	81 338
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		81 997	81 997	65 228	86 001	86 001	86 001	86 001	86 001	86 001
Total number of households	5	130 361	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		69 750	69 750	115 082	116 921	116 921	116 921	116 921	116 921	116 921
Sanitation (free minimum level service)		30 700	30 700	61 403	64 073	64 073	64 073	64 073	64 073	64 073
Electricity/other energy (50kwh per household per month)		34 223	34 223	27 000	28 000	28 000	28 000	28 000	28 000	28 000
Refuse (removed at least once a week)		30 700	30 700	91 338	99 433	99 433	99 433	99 433	99 433	99 433
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 423	5 596	6 190	7 560	7 560	7 560	6 105	6 471	6 859
Sanitation (free sanitation service)		609	1 055	3 158	4 537	4 537	4 537	8 047	8 530	9 042
Electricity/other energy (50kwh per household per month)		903	7 908	12 418	7 000	7 000	7 000	13 225	14 018	14 859
Refuse (removed once a week)		1 293	975	2 647	3 024	3 024	3 024	8 061	8 544	9 057
Total cost of FBS provided (minimum social package)		4 228	15 534	24 413	22 121	22 121	22 121	35 438	37 563	39 817
Highest level of free service provided										
Property rates (value threshold)		11 500	50 000	50 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		12	33	36	38	38	38	48	51	54
Electricity (kwh per household per month)		50	50	50	50	50	50	100	100	100
Refuse (average litres per week)		26	27	30	32	32	32	34	36	38
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 145	3 334	3 534	3 746	3 746	3 746	3 457	3 664	3 884
Property rates (other exemptions, reductions and rebates)		3 250	3 445	3 651	6 774	6 774	6 774	15 886	15 839	17 850
Water		17 267	18 303	6 190	7 560	7 560	7 560	6 494	6 884	7 297
Sanitation		4 181	4 432	3 158	4 537	4 537	4 537	8 561	9 074	9 619
Electricity/other energy		9 109	9 655	12 418	7 000	7 000	7 000	14 220	15 073	15 978
Refuse		8 871	9 403	2 647	3 024	3 024	3 024	8 575	9 090	9 635
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		45 824	48 573	31 598	32 641	32 641	32 641	57 193	59 624	64 263

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Sekhukhune(DC47) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling						109 568				
Piped water inside yard (but not in dwelling)		42 779	46 279	109 568	105 872	91 325		113 868	119 368	119 368
Using public tap (at least min.service level)	2	70 636	69 136	91 325	92 400			90 225	89 725	89 725
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		113 415	115 415	200 893	198 272	200 893	-	204 093	209 093	209 093
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		81 870	79 870	62 909	65 530	62 909		59 709	54 709	54 709
Below Minimum Service Level sub-total		81 870	79 870	62 909	65 530	62 909	-	59 709	54 709	54 709
Total number of households	5	195 285	195 285	263 802	263 802	263 802	-	263 802	263 802	263 802
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		18 206	21 606	23 887	22 687	23 887		25 387	27 887	27 887
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		143 996	140 996	219 021	220 221	219 021		217 521	215 021	215 021
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		162 202	162 602	242 908	242 908	242 908	-	242 908	242 908	242 908
Bucket toilet		1 000	800	2 509	2 609	2 059		2 209	1 709	1 209
Other toilet provisions (< min.service level)				5 275	4 775	5 275		6 575	8 875	11 875
No toilet provisions		32 083	31 883	13 110	13 510			12 110	10 310	7 810
Below Minimum Service Level sub-total		33 083	32 683	20 894	20 894	7 334	-	20 894	20 894	20 894
Total number of households	5	195 285	195 285	263 802	263 802	250 242	-	263 802	263 802	263 802
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)						13 110				
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	13 110	-	-	-	-
Total number of households	5	-	-	-	-	13 110	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			3 372 442	3 395 489	3 188 252	3 395 489		3 616 195	3 851 248	4 100 000
Sanitation (free minimum level service)			1 587 096	1 810 134	1 699 656	1 810 134		1 927 792	2 053 099	2 503 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		41 040	45 965	3 395		3 395		33 000	34 848	36 799
Sanitation (free sanitation service)		1 944	1 439					1 200	1 267	1 338
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		42 984	47 404	3 395	-	3 395	-	34 200	36 115	38 138
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)			4 492							
Sanitation (kilolitres per household per month)			157							
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		41 040	45 965							
Sanitation		1 944	1 439							
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		42 984	47 404	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		9 679	9 679	11 393	11 973	11 973	11 973	11 973	11 973	11 973
Piped water inside yard (but not in dwelling)		2 301	2 301	2 709	3 069	3 069	3 069	3 069	3 069	3 069
Using public tap (at least min.service level)	2	989	989	1 164	1 300	1 300	1 300	1 300	1 300	1 300
Other water supply (at least min.service level)	4	161	161	189	206	206	206	206	206	206
Minimum Service Level and Above sub-total		13 130	13 130	15 455	16 548	16 548	16 548	16 548	16 548	16 548
Using public tap (< min.service level)	3	7 078	7 078	7 078	8 431	8 431	8 431	8 431	8 431	8 431
Other water supply (< min.service level)	4	72	72	72	101	101	101	101	101	101
No water supply										
Below Minimum Service Level sub-total		7 150	7 150	7 150	8 532	8 532	8 532	8 532	8 532	8 532
Total number of households	5	20 280	20 280	22 605	25 080	25 080	25 080	25 080	25 080	25 080
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 679	9 679	11 393	11 970	11 970	11 970	11 970	11 970	11 970
Flush toilet (with septic tank)		2 301	2 301	2 709	2 846	2 846	2 846	2 846	2 846	2 846
Chemical toilet										
Pit toilet (ventilated)		989	989	1 164	1 222	1 222	1 222	1 222	1 222	1 222
Other toilet provisions (> min.service level)		161	161	189	189	189	189	189	189	189
Minimum Service Level and Above sub-total		13 130	13 130	15 455	16 227	16 227	16 227	16 227	16 227	16 227
Bucket toilet		72	72	85	89	89	89	89	89	89
Other toilet provisions (< min.service level)		3 623	3 623	4 265	4 283	4 283	4 283	4 283	4 283	4 283
No toilet provisions		3 454	3 454	4 066	4 481	4 481	4 481	4 481	4 481	4 481
Below Minimum Service Level sub-total		7 149	7 149	8 416	8 853	8 853	8 853	8 853	8 853	8 853
Total number of households	5	20 279	20 279	23 871	25 080	25 080	25 080	25 080	25 080	25 080
Energy:										
Electricity (at least min.service level)		9 679	9 679	11 393	11 970	11 970	11 970	11 970	11 970	11 970
Electricity - prepaid (min.service level)		9 821	9 821	11 560	12 145	12 145	12 145	12 145	12 145	12 145
Minimum Service Level and Above sub-total		19 500	19 500	22 953	24 115	24 115	24 115	24 115	24 115	24 115
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		780	780	918	965	965	965	965	965	965
Below Minimum Service Level sub-total		780	780	918	965	965	965	965	965	965
Total number of households	5	20 280	20 280	23 871	25 080	25 080	25 080	25 080	25 080	25 080
Refuse:										
Removed at least once a week		9 679	9 679	11 393	11 970	11 970	11 970	11 970	11 970	11 970
Minimum Service Level and Above sub-total		9 679	9 679	11 393	11 970	11 970	11 970	11 970	11 970	11 970
Removed less frequently than once a week		2 690	2 690	3 166	3 326	3 326	3 326	3 326	3 326	3 326
Using communal refuse dump		468	468	551	579	579	579	579	579	579
Using own refuse dump		5 549	5 549	6 532	6 867	6 867	6 867	6 867	6 867	6 867
Other rubbish disposal										
No rubbish disposal		1 894	1 894	2 229	2 341	2 341	2 341	2 341	2 341	2 341
Below Minimum Service Level sub-total		10 601	10 601	12 478	13 113	13 113	13 113	13 113	13 113	13 113
Total number of households	5	20 280	20 280	23 871	25 083	25 083	25 083	25 083	25 083	25 083
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Sanitation (free minimum level service)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Electricity/other energy (50kwh per household per month)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Refuse (removed at least once a week)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 031	3 195	3 741	3 943	4 156	4 156	4 156	4 414	4 687
Sanitation (free sanitation service)		9 160	9 655	11 305	11 916	12 559	12 559	12 559	13 338	14 165
Electricity/other energy (50kwh per household per month)		4 121	4 344	5 086	5 361	5 650	5 650	5 650	6 000	6 373
Refuse (removed once a week)		8 242	8 687	10 172	10 721	11 300	11 300	11 300	12 001	12 745
Total cost of FBS provided (minimum social package)		24 555	25 881	30 304	31 941	33 665	33 665	33 665	35 753	37 969
Highest level of free service provided										
Property rates (value threshold)		3 453	3 730	4 698	5 074	5 480	5 480	5 480	5 820	6 181
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		231	249	314	339	340	350	366	370	393
Sanitation (Rand per household per month)		21 600	234 096	294 894	318 485	343 964	343 964	343 964	365 290	387 938
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		11 073	12 728	18 530	20 782	23 214	23 214	23 214	24 653	26 181
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 860	2 009	2 530	2 733	2 951	2 951	3 246	3 571	3 928
Property rates (other exemptions, reductions and rebates)		1 594	1 722	2 169	2 342	2 530	2 530	2 783	3 061	3 367
Water		7 815	8 200	9 550	10 074	10 640	10 640	11 704	12 875	14 162
Sanitation		2 168	2 341	2 949	3 185	3 440	3 440	3 784	4 162	4 578
Electricity/other energy		7 333	7 680	8 895	9 367	9 876	9 876	10 863	11 950	13 145
Refuse		6 909	7 942	11 563	12 968	14 485	14 485	15 934	17 527	19 280
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		27 678	29 892	37 656	40 668	43 922	43 922	48 314	53 145	58 460

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thulamela(LIM343) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		10 782 720								
Piped water inside yard (but not in dwelling)		44 146 080								
Using public tap (at least min.service level)	2	22 462 920								
Other water supply (at least min.service level)	4	9 035 280								
Minimum Service Level and Above sub-total		86 427 000	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3	38 937 240								
Other water supply (< min.service level)	4	11 458 800								
No water supply										
Below Minimum Service Level sub-total		50 396 040	-	-	-	-	-	-	-	-
Total number of households	5	136 823 040	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 720 000								
Flush toilet (with septic tank)		1 653 000								
Chemical toilet		827 000								
Pit toilet (ventilated)		64 185 000								
Other toilet provisions (> min.service level)		8 155 000								
Minimum Service Level and Above sub-total		86 540 000	-	-	-	-	-	-	-	-
Bucket toilet		590 000								
Other toilet provisions (< min.service level)										
No toilet provisions		39 558 000								
Below Minimum Service Level sub-total		40 148 000	-	-	-	-	-	-	-	-
Total number of households	5	126 688 000	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		75 238 000								
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		75 238 000	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	75 238 000	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		18 895	17 000	17 000	17 000	17 000	17 000	18 000	19 000	20 000
Minimum Service Level and Above sub-total		18 895	17 000	17 000	17 000	17 000	17 000	18 000	19 000	20 000
Removed less frequently than once a week		18 895	17 000	17 000	18 000	18 000	18 000	18 000	19 000	20 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		18 895	17 000	17 000	18 000	18 000	18 000	18 000	19 000	20 000
Total number of households	5	37 790	34 000	34 000	35 000	35 000	35 000	36 000	38 000	40 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		78 333	84 833	48 648	49 640	49 640	49 640	55 000	60 000	65 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		5 790	8 125	2 578	2 631	2 631	2 631	2 915	3 180	3 445
Total cost of FBS provided (minimum social package)		5 790	8 125	2 578	2 631	2 631	2 631	2 915	3 180	3 445
Highest level of free service provided										
Property rates (value threshold)		5 790 000	8 125 000	35 024 960	19 396 500	19 396 500	19 396 500	41 529 700	43 772 304	46 136 009
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		5 790	8 125	35 025	19 397	19 397	19 397	41 530	43 772	46 136
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse		78	85	1 128	94	94	94	1 200	1 265	1 333
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		5 868	8 210	36 153	19 490	19 490	19 490	42 730	45 037	47 469

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Waterberg(DC36) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)